

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Selected Months : 09

Job

Cost Centre

M01 BLOSSOMS BEACH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	140.78	25.00		10.00			175.78

M01	BLOSSOMS BEACH ROAD	140.78	25.00		10.00			175.78
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	592.91	262.50		105.00			960.41

130	Rubbish Collection	321.61	130.00		64.00			515.61
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M03	BORDEN - BREMER ROAD	914.52	392.50		169.00			1476.02
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						650.00	650.00

M05	BENNETT STREET - BREMER B						650.00	650.00
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M106 AGNES PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	145.30	50.00		20.00			215.30

109	Road Furniture	112.62	100.00		50.00			262.62
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M106	AGNES PLACE	257.92	150.00		70.00			477.92
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	56.27						56.27

M114	GNOMBUP TERRACE	56.27						56.27
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M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	422.28	250.00		112.50			784.78

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Selected Months : 09

Job

Cost Centre

121	Gardens Maintenance	80.52	37.50		33.00			151.02
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M116	JOHN STREET	502.80	287.50		145.50			935.80
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M119	MARGARET STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
128	FIREBREAKS	53.56	25.00		10.00			88.56

M119	MARGARET STREET	53.56	25.00		10.00			88.56
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M120	MARY STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	84.47	37.50		15.00			136.97

M120	MARY STREET	84.47	37.50		15.00			136.97
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M121	MALALEUCA COURT							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	152.94	50.00		20.00			222.94

109	Road Furniture	112.62	100.00		50.00			262.62
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M121	MALALEUCA COURT	265.56	150.00		70.00			485.56
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M127	ROBERT STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	112.51	50.00		20.00			182.51

M127	ROBERT STREET	112.51	50.00		20.00			182.51
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M128	RODERICK STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	80.30	25.00		10.00			115.30

109	Road Furniture	112.62	100.00		50.00			262.62
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Selected Months : 09

Job

Cost Centre

M128	RODERICK STREET	192.92	125.00		60.00			377.92
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M129	SUSAN STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						80.00	80.00

121	Gardens Maintenance						40.00	40.00
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M129	SUSAN STREET						120.00	120.00
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M130	THE ESPLANADE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	152.94	50.00		20.00			222.94

M130	THE ESPLANADE	152.94	50.00		20.00			222.94
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M163	CLIFTON AVE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	217.95	75.00		30.00			322.95

M163	CLIFTON AVE	217.95	75.00		30.00			322.95
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M164	CUNEO DRIVE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	72.52	25.00		10.00			107.52

130	Rubbish Collection	53.56	25.00		10.00			88.56
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M164	CUNEO DRIVE	126.08	50.00		20.00			196.08
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M167	FREEMAN DRIVE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
135	FERAL ANIMALS	80.02	25.00		10.00			115.02

M167	FREEMAN DRIVE	80.02	25.00		10.00			115.02
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M183	PROGRESS DRIVE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 09

Job

Cost Centre							
109 Road Furniture	107.03	50.00		20.00			177.03

M183	PROGRESS DRIVE	107.03	50.00		20.00		177.03
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M36 WELLSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	80.30	25.00		10.00			115.30

130	Rubbish Collection	518.69	217.50		99.00			835.19
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M36	WELLSTEAD ROAD	598.99	242.50		109.00			950.49
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M39 FISHERIES BEACH ROAD (SWARBRICK ROAD)

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						2550.00	2550.00

M39	FISHERIES BEACH ROAD (SWA						2550.00	2550.00
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M57 LITTLE BOAT HARBOUR ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	107.13	50.00		20.00			177.13

M57	LITTLE BOAT HARBOUR ROAD	107.13	50.00		20.00			177.13
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M77 POINT HENRY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage						195.00	195.00

130	Rubbish Collection	160.69	75.00		30.00			265.69
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M77	POINT HENRY ROAD	160.69	75.00		30.00		195.00	460.69
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1663.23	750.00		312.50		3280.00	6005.73
106	Drainage	507.46	150.00		60.00		195.00	912.46
109	Road Furniture	585.67	375.00		180.00			1140.67
121	Gardens Maintenance	80.52	37.50		33.00		40.00	191.02
128	FIREBREAKS	53.56	25.00		10.00			88.56

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Selected Months : 09

Job

Cost Centre

130 Rubbish Collection	1161.68	497.50	223.00		1882.18
135 FERAL ANIMALS	80.02	25.00	10.00		115.02
Total	4132.14	1860.00	828.50	3515.00	10335.64